

2025 EADA Survey

Institution: (215743)

User ID: E2157431

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☐		Basketball	☒	☒
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☒	☒	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☒	Football	☒	
Golf	☒	☒	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☒
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☒	☒
Softball		☒	Squash	☐	☐
Swimming	☐	☒	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☒	☒
Track and Field (Indoor)	☒	☒	Track and Field (Outdoor)	☒	☒

Track and Field and Cross Country (combined)	☐	☐	Volleyball	☒	☒
Water Polo	☐	☒	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☐

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Basketball	20	15
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Cross Country	19	19
Field Hockey		24
Football	126	
Golf	16	10
Lacrosse		23
Soccer	31	26
Softball		17
Swimming		29
Tennis	12	11
Track and Field (Indoor)	51	39
Track and Field (Outdoor)	48	38
Volleyball	21	20
Water Polo		20
Total Participants Men's and Women's Teams	344	291
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	280	236

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the

number of male and the number of female students on that team in this caveat box.
This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Cross Country	0	1		1					1
Football	1		1						1
Golf	1		1						1

Soccer	1		1						1
Tennis	0	1		1					1
Track and Field (Indoor)	0	1		1					1
Track and Field (Outdoor)	0	1		1					1
Volleyball	1		1						1
Coaching Position Totals	5	4	5	4	0	0	0	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
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Basketball					1		1		1
Cross Country		1		1					1
Field Hockey					1		1		1
Golf		1		1					1
Lacrosse					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming	1		1						1
Tennis		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball					1		1		1
Water Polo	1		1						1
Coaching Position Totals	3	5	3	5	5	0	5	0	13

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	82,399	49,011
Number of Head Coaching Positions Used to Calculate the Average	9	13
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	123,598	63,714
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	10.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	3		3						3
Cross Country						1		1	1
Football	9	2	9	2					11
Golf		1		1					1
Soccer	1	2	1	2					3
Tennis		3	1	2					3
Track and Field, Indoor		3	3			1		1	4
Track and Field (Outdoor)		3	3			1		1	4
Volleyball	1		1						1
Coaching Position Totals	14	14	21	7	0	3	0	3	31

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Cross Country						1		1	1
Field Hockey					1		1		1
Golf									0
Lacrosse	1		1						1
Soccer					1		1		1
Softball					1	2	1	2	3
Swimming	1		1						1

Tennis	1	2	1	2		1		1	4
Track and Field (Indoor)		3		3		1		1	4
Track and Field (Outdoor)		3		3		1		1	4
Volleyball	1		1						1
Water Polo	1		1						1
Coaching Position Totals	6	8	6	8	5	6	5	6	25

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position
(for coaching duties only)

25,385

14,998

Number of Assistant Coaching Positions Used to Calculate the Average

31

25

Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	36,602	23,434
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	21.50	16.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,861,974	4,553,912	8,415,886
Ratio (percent)	46	54	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	91,443	91,211	182,654

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			Total Operating Expenses
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	20	23,478	469,550	15	14,024	210,365	679,915
Football	126	3,431	432,262				432,262

Cross Country	19	1,207	22,935	19	1,150	21,854	44,789
Field Hockey				24	4,264	102,325	102,325
Golf	16	4,970	79,524	10	5,567	55,673	135,197
Lacrosse				23	5,913	136,004	136,004
Soccer	31	2,624	81,341	26	3,965	103,101	184,442
Softball				17	12,219	207,723	207,723
Swimming				29	3,385	98,160	98,160
Tennis	12	3,832	45,981	11	4,391	48,302	94,283
Track and Field (Indoor)	51	1,183	60,326	39	1,462	57,037	117,363
Track and Field (Outdoor)	48	1,207	57,952	38	1,420	53,947	111,899
Volleyball	21	6,425	134,933	20	5,297	105,931	240,864
Water Polo				20	5,405	108,092	108,092
Total Operating Expenses Men's and Women's Teams	344		1,384,804	291		1,308,514	2,693,318

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,081,846	1,637,142	3,718,988
Football	3,647,517		3,647,517
Cross Country	42,188	40,536	82,724
Field Hockey		628,467	628,467
Golf	338,272	332,592	670,864
Lacrosse		658,128	658,128
Soccer	565,442	726,347	1,291,789
Softball		748,592	748,592
Swimming		696,641	696,641

Tennis	230,748	275,080	505,828
Track and Field (Indoor)	118,015	112,307	230,322
Track and Field (Outdoor)	311,670	566,169	877,839
Volleyball	499,875	751,662	1,251,537
Water Polo		473,741	473,741
Total Expenses of all Sports, Except Football and Basketball, Combined	2,106,210	6,010,262	8,116,472
Total Expenses Men's and Women's Teams	7,835,573	7,647,404	15,482,977
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			1,701,941
Grand Total Expenses			17,184,918

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams

Men's Teams

Women's Teams

Total

Basketball	2,081,846	1,637,142	3,718,988
Football	3,647,517		3,647,517
Cross Country	42,188	40,536	82,724
Field Hockey		628,467	628,467
Golf	338,272	332,592	670,864
Lacrosse		658,128	658,128
Soccer	565,442	726,347	1,291,789
Softball		748,592	748,592
Swimming		696,641	696,641
Tennis	230,748	275,080	505,828
Track and Field (Indoor)	118,015	112,307	230,322
Track and Field (Outdoor)	311,670	566,169	877,839
Volleyball	499,875	751,662	1,251,537
Water Polo		473,741	473,741
Total Revenues of all Sports, Except Football and Basketball, Combined	2,106,210	6,010,262	8,116,472
Total Revenues Men's and Women's Teams	7,835,573	7,647,404	15,482,977

Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)

1,701,941

Grand Total for all Teams (includes by team and not allocated by Sex/sport)

17,184,918

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	741,591	637,143	1,378,734
2 <u>Total of Assistant Coaches' Salaries</u>	786,935	374,950	1,161,885
3 <u>Total Salaries (Lines 1+2).</u>	1,528,526	1,012,093	2,540,619
4 <u>Athletically Related Student Aid</u>	3,861,974	4,553,912	8,415,886
5 <u>Recruiting Expenses</u>	91,443	91,211	182,654
6 <u>Operating (Game-Day) Expenses</u>	1,384,804	1,308,514	2,693,318
7 <u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	6,866,747	6,965,730	13,832,477
8 <u>Total Expenses for Teams</u>	7,835,573	7,647,404	15,482,977

9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	968,826	681,674	1,650,500
10	<u>Not Allocated Expenses</u>			1,701,941
11	<u>Grand Total Expenses (Lines 8+10).</u>			17,184,918
12	<u>Total Revenues for Teams</u>	7,835,573	7,647,404	15,482,977
13	<u>Not Allocated Revenues</u>			1,701,941
14	<u>Grand Total Revenues (Lines 12+13).</u>			17,184,918
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.